MITCHELL MANOR

WEST ALLIS 53219 Phone: (414) 615-7200		Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	74	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	74	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	70	Average Daily Census:	70

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	ક
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year   1 - 4 Years	47.1 38.6
Developmental Disabilities	0.0	Under 65	1.4	More Than 4 Years	14.3
Mental Illness (Org./Psy)	40.0	65 - 74	4.3		
Mental Illness (Other)	4.3	75 - 84	38.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	42.9		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.9	Full-Time Equivalent	
Cancer	1.4			Nursing Staff per 100 Resid	lents
Fractures	1.4		100.0	(12/31/05)	
Cardiovascular	21.4	65 & Over	98.6		
Cerebrovascular	5.7			RNs	7.1
Diabetes	0.0	Gender	%	LPNs	17.7
Respiratory	11.4			Nursing Assistants,	
Other Medical Conditions	14.3	Male	17.1	Aides, & Orderlies	39.0
		Female	82.9	j	
	100.0			j	
			100.0	j	

## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	3.7	150	0	0.0	0	1	 5.9	191	1	4.8	128	0	0.0	0	3	4.3
Skilled Care	5	100.0	350	25	92.6	128	0	0.0	0	16	94.1	191	20	95.2	128	0	0.0	0	66	94.3
Intermediate				1	3.7	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Ir	ij 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		27	100.0		0	0.0		17	100.0		21	100.0		0	0.0		70	100.0

MITCHELL MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.9	Bathing	1.4		72.9	25.7	70
Other Nursing Homes	4.9	Dressing	2.9		71.4	25.7	70
Acute Care Hospitals	75.4	Transferring	18.6		55.7	25.7	70
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.6		55.7	25.7	70
Rehabilitation Hospitals	0.8	Eating	70.0		21.4	8.6	70
Other Locations	0.0	*******	******	*****	******	*******	******
Total Number of Admissions	122	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.9	Receiving Resp	iratory Care	10.0
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	85.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	16.8	Occ/Freq. Incontiner	nt of Bowel	51.4	Receiving Suct	ioning	0.0
Other Nursing Homes	2.5	İ			Receiving Osto	my Care	2.9
Acute Care Hospitals	11.8	Mobility			Receiving Tube	Feeding	2.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	37.1
Rehabilitation Hospitals	0.0	<u> </u>				_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	39.5	With Pressure Sores		11.4	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		1.4	Medications		
(Including Deaths)	119	İ			Receiving Psyc	hoactive Drugs	71.4

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.6	85.1	1.11	87.0	1.09	86.5	1.09	88.1	1.07
Current Residents from In-County	100	82.7	1.21	84.6	1.18	84.9	1.18	77.6	1.29
Admissions from In-County, Still Residing	27.0	15.8	1.72	16.8	1.61	17.5	1.55	18.1	1.49
Admissions/Average Daily Census	174.3	247.5	0.70	240.5	0.72	200.9	0.87	162.3	1.07
Discharges/Average Daily Census	170.0	250.7	0.68	242.6	0.70	204.0	0.83	165.1	1.03
Discharges To Private Residence/Average Daily Census	28.6	109.5	0.26	104.8	0.27	86.7	0.33	74.8	0.38
Residents Receiving Skilled Care	98.6	96.3	1.02	97.6	1.01	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	98.6	84.6	1.16	92.0	1.07	90.9	1.08	88.4	1.12
Title 19 (Medicaid) Funded Residents	38.6	59.3	0.65	46.7	0.83	55.0	0.70	65.3	0.59
Private Pay Funded Residents	24.3	13.3	1.83	27.5	0.88	22.5	1.08	20.2	1.20
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	44.3	29.4	1.51	31.8	1.39	31.0	1.43	32.9	1.35
General Medical Service Residents	14.3	26.5	0.54	24.5	0.58	26.5	0.54	22.8	0.63
Impaired ADL (Mean)	50.6	53.7	0.94	50.6	1.00	52.3	0.97	49.2	1.03
Psychological Problems	71.4	53.4	1.34	61.3	1.17	58.3	1.22	58.5	1.22
Nursing Care Required (Mean)	8.2	7.7	1.07	7.5	1.10	7.3	1.13	7.4	1.11